

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 04/2008

	NOVEMBER '07	OCTOBER '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	NOVEMBER'06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,443	5,457	14	0%	27,323	5,397	60	1%
PAYMENTS	\$1,989,352	\$2,008,517	\$19,165	1%	\$10,033,442	\$1,822,651	\$185,867	10%
AVERAGE GRANT	\$365	\$368	\$3	1%	\$367	\$338	\$30	9%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	12	12	0	0%	66	12	0	0%
PAYMENTS	\$3,931	\$5,466	(\$1,534)	-28%	\$20,226	\$3,405	\$2,061	61%
AVERAGE GRANT	\$328	\$455	(\$128)	-28%	\$306	\$284	\$44	15%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	66,708	66,970	(262)	0%	334,454	74,477	(7,536)	-10%
TANF	62,539	62,751	(212)	0%	313,657	69,599	(6,848)	-10%
TANF-UNEMPLOYED PARENTS	4,169	4,184	(15)	0%	20,700	4,878	(694)	-14%
1/EMERGENCY ASSISTANCE	8	6	2	33%	24	10	(4)	-40%
PAYMENTS-TOTAL	\$8,809,636	\$9,000,122	(\$190,486)	-2%	\$44,589,231	\$9,575,116	(\$574,994)	-6%
TANF	\$8,338,977	\$8,543,086	(\$204,109)	-2%	\$42,253,395	\$9,054,369	(\$511,282)	-6%
TANF-UNEMPLOYED PARENTS	\$467,249	\$471,416	(\$4,167)	-1%	\$2,338,661	\$518,101	(\$46,685)	-9%
EMERGENCY ASSISTANCE	\$3,410	\$1,897	\$1,513	80%	\$8,759	\$2,646	(\$749)	-28%
AVERAGE GRANT-TOTAL	\$132	\$134	(\$2)	-2%	\$133	\$129	\$6	5%
AVERAGE MONEY PAYMENTS	\$133	\$136	(\$3)	-2%	\$135	\$130	\$6	4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$112	(\$0)	0%	\$113	\$106	\$6	6%
AVERAGE EMERGENCY ASSISTANCE	\$426	\$316	\$110	35%	\$365	\$265	\$52	19%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,299	4,322	(23)	-1%	21,227	4,138	184	4%
ADOPTION SUBSIDY - PAYMENTS	\$2,424,780	\$2,716,894	(\$292,114)	-11%	\$12,099,694	\$2,077,892	\$639,001	31%
AVERAGE ADOPTION SUBSIDY	\$564	\$629	(\$65)	-10%	\$570	\$502	\$126	25%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,742	3,830	(88)	-2%	18,803	3,752	78	2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,767,139	\$3,052,153	(\$285,013)	-9%	\$14,229,967	\$2,735,497	\$316,656	12%
AVERAGE SPECIAL NEEDS ADOPTION	\$739	\$797	(\$57)	-7%	\$757	\$729	\$68	9%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$453,259	\$501,469	(\$48,210)	-10%	\$4,926,122	\$497,471	\$3,999	1%

1/ INCLUDES 8 RECIPIENTS IN NOVEMBER AND 6 IN OCTOBER WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.